

**Lake Alfred Police Officers' and Firefighters' Pension Plan**  
**Fiscal Year 2024 Actual Expenses and 2025 Budget**

	Fiscal Year 2025		Fiscal Year 2024				Fiscal Year 2023	
	Budget	% Total	Budget (\$)	% Total	Actual* (\$)	% Total	Actual (\$)	% Total
Actuarial	\$ 21,441	31.7%	\$ 20,420	31.4%	\$ 18,181	34.7%	\$ 17,880	32.8%
Auditor	\$ 8,041	11.9%	\$ 7,658	11.8%	\$ 5,360	10.2%	\$ 5,350	9.8%
Custodial	\$ 8,710	12.9%	\$ 8,295	12.8%	\$ 6,000	11.5%	\$ 5,500	10.1%
Investment Consultant	\$ 14,000	20.7%	\$ 14,000	21.5%	\$ 14,000	26.8%	\$ 13,625	25.0%
Legal	\$ 10,720	15.9%	\$ 10,210	15.7%	\$ 7,658	14.6%	\$ 11,039	20.3%
Travel and Training	\$ 2,011	3.0%	\$ 1,915	2.9%	\$ -	0.0%	\$ -	0.0%
Miscellaneous	\$ 2,681	4.0%	\$ 2,553	3.9%	\$ 1,121	2.1%	\$ 1,106	2.0%
<b>Total</b>	<b>\$ 67,604</b>	<b>100.0%</b>	<b>\$ 65,051</b>	<b>100.0%</b>	<b>\$ 52,321</b>	<b>100.0%</b>	<b>\$ 54,500</b>	<b>100.0%</b>

\*actual expenses through 8/31/24